

Sec 23g Budget as of 12.21.23

Allocation \$1,833,522

- 2023-24:

- Personnel Costs, Function Code Group 120
- Fully fund 5.5 Reading Interventionists at Clinton Valley, Ottawa, Miami, Fox, Cherokee, & Huron (0.5) for the 2023-24 School Year
- Total \$899550

- 2024-25

- Personnel Costs, Function Code Group 120
- Fully fund 5.5 Reading Interventionists at Clinton Valley, Ottawa, Miami, Fox, Cherokee, & Huron (0.5) for the 2024-25 School Year
- Total \$933972