

CHIPPEWA VALLEY SCHOOLS
19120 Cass Avenue
Clinton Township, MI 48038
586-723-2000

Regular Meeting
Administration Building

March 07, 2022
6:30 p.m.

- A. Call to Order and Pledge of Allegiance
- B. Additions/Deletions
- C. Recognition/Presentations
 - Recognition of Support for Oxford Community Schools
- D. General Consent Agenda
 - a. Approve minutes of:
 - Regular Meeting Minutes held on February 7, 2022.
(Minutes are posted on the district website @chippewavalleyschools.org)
 - b. Approve Financial Reports
 - c. Approve Personnel Transactions
- E. Old Business
- F. New Business
 - 1. Approve Change Order Summary Report – January 2022
 - 2. Approve 2021/2022 Appropriation Act for General and Cooperative Activities Fund
- G. From the Community
- H. Union Communications
- I. Administration Reports
- J. Curriculum Updates
- K. Of and By Board Members
- L. Executive Session – (8.b. – Student Expulsion Hearing)
- M. Adjournment

Mr. Sederlund
Mr. Sederlund

Future Meetings

March 07, 2022	6:00 p.m.	Building & Site Sub-Committee Meeting
March 07, 2022	6:30 p.m.	Regular Meeting
March 21, 2022	6:30 p.m.	Regular Meeting

A. Call to order and Pledge of Allegiance

B. Additions/Deletions

C. Recognition/Presentations

- Recognition of Support for Oxford Schools

D. 1. General Consent Agenda

a. Approve minutes of:

- Regular Meeting held on February 07, 2022.

(Minutes are posted on the district website@ chippewavalleyschools.org)

b. Approve Financial Reports

c. Approve Personnel Transactions

**CHIPPEWA VALLEY SCHOOLS
BOARD OF EDUCATION – REGULAR MEETING
Administration Building
February 07, 2022**

President Bednard called the meeting to order at 6:33 p.m. and the Pledge of Allegiance was given.

Present: Members Aquino, Bednard, DeMuyneck Zech, Pearl, Pyden,
Sobah and Wojtowicz
Absent: None
Also, Present: Mr. Roberts, Mr. Sederlund, Dr. Brosky, Dr. Blanchard, Mr. Sibley,
Ms. Licari, Dr. Langlands, Ms. Blain, Ms. Monnier-White and Ms. Adlam

MOTION #02/01/22 - Moved by Member Pearl and supported by Member Aquino that the Chippewa Valley Schools Board of Education amend the agenda. **Ayes all, motion carried.**

MOTION #02/02/22 - Moved by Member Pearl and supported by Member Aquino that the Chippewa Valley Schools Board of Education amend the agenda to ADD New Business Item F.1 – Vote and Approve Candidate for the 2022 (MASB) Board of Directors, Region 8. **Ayes all, motion carried.**

Recognition/Presentations

- Superintendent Ron Roberts provided a Covid update to the Board of Education.

MOTION #02/03/22 – Moved by Member Sobah and supported by Member DeMuyneck Zech to approve the General Consent Agenda to:

- Approve Minutes of the Regular Meeting held on January 24, 2022.
- Approve General Fund, Food Service, IAM, Childcare, Camps/Clinics Check Register in the amount of \$1,875,065.11.
- Approve 2018 Building & Site Payments Report in the amount of \$67,045.00.
- Approve Building Activity Check Register in the amount of \$71,416.93.
- Approve Personnel Transactions.

Ayes all, motion carried.

Old Business - None

Note: The Chippewa Valley Schools Board of Education discussed the candidates for the 2022 Michigan Association of School Boards (MASB), Board of Directors for Region 8 along with the voting process. By six (6) votes to one (1) the Chippewa Valley Schools has cast their vote for candidate Ms. Darlene Pomponio for MASB Region 8 Director.

MOTION #02/04/22 - Moved by Member DeMuynck Zech and supported by Member Wojtowicz that the Chippewa Valley Schools Board of Education cast their vote and approve candidate ***Ms. Darlene Pomponio*** for the 2022 Michigan Association of School Boards (MASB), Board of Directors, Region 8, for a three-year term. **Ayes all, motion carried.**

From the Community

- Ms. Jacquelyn Garrington (district parent) addressed the Board of Education.
- Ms. Terri Jones (district parent) addressed the Board of Education.
- Ms. Kelly Ramel (district parent) addressed the Board of Education.
- Mr. Tommy Wizner (district student) addressed the Board of Education.
- Mr. Stanley Shipley (district parent) addressed the Board of Education.
- Miss Faith Bryant (district student) addressed the Board of Education.

Union Communications – None

Administration Reports

- Superintendent Roberts reported on the following:
 - Recognized Ms. Helen Korkizko (CV 9th Grade Ctr) who is retiring after 19 years of dedicated service as a Lunch Monitor and Food Service Helper. Congratulations to Ms. Korkizko.
 - In Honor of National School Counseling Week, Superintendent Ron Roberts read a proclamation on behalf of all our dedicated district counselors and recognized the work they do and how they serve our students and families.

NATIONAL SCHOOL COUNSELING WEEK

February 7 – 11, 2022

PROCLAMATION

WHEREAS, school counselors are employed in public and private schools to help students reach their full potential; and

WHEREAS, school counselors are actively committed to helping students explore their abilities, strengths, interests, and talents as these traits relate to career awareness and development; and

WHEREAS, school counselors help parents focus on ways to further the educational, personal, and social growth of their children; and

WHEREAS, school counselors work with teachers and other educators to help students explore their potential and set realistic goals for themselves; and

WHEREAS, school counselors seek to identify and utilize community resources that can enhance and complement comprehensive school counseling programs and help students become productive members of society; and

WHEREAS, comprehensive developmental school counseling programs are considered an integral part of the educational process that enables all students to achieve success in school.

For these reasons during this week we are recognizing, National School Counseling Week.

Administration Reports (CONTINUED)

- Ms. Sarah Monnier-White (Director, Technology) presented price quotes for the purpose of improving tech equipment for the broadcasting/recording of board meetings.

Curriculum Reports

- Dr. Donald Brosky (Asst Superintendent, Educational Services) as required by law, provided the Educational Goals Program Report for district assessment updates and accomplishments. Data will be posted on the district's transparency website this week. The Educational Services Department will continue to analyze data throughout the year and will provide an end-of-the year update in June.

Of and By Board Members

- Member Wojtowicz had questions with regards to a parent with concerns about the CVHS scoreboard. He also indicated he was told the wrestling mats are 25 years old and in need of replacement. Mr. Wojtowicz indicated concern with a parent's complaint regarding enforcement of our district-wide mask requirement. He asked for an attorney review.
- Member Pyden indicated our district by-laws and policies are written by NEOLA and ensure we adhere to all laws.
- Member Bednard shared information from MASB. He also discussed the board will be making changes to guidelines regarding participation at board meetings. Mr. Bednard reminded the Board Members that the Board Workshop scheduled for February 14, 2022, has been cancelled.
- Member Aquino asked for an update as to how many students remained at home during the 3-week district mask mandate.

MOTION #02/05/22 – Moved by Member DeMuynck Zech and supported by Member Pyden to adjourn the meeting. **Ayes all, motion carried.**

Meeting adjourned at 7:32p.m.

Respectfully submitted,

4
Elizabeth Pyden, Secretary
Board of Education

MEMORANDUM

D.1.b FINANCIAL REPORTS for period ending March 31, 2022

Mr. Sederlund

CHECK REGISTERS

Mr. Sederlund

1. GENERAL FUND, FOOD SERVICE, IAM, CHILDCARE, CAMPS/CLINICS

Mr. Sederlund

(includes payroll)

Checks dated 2/8/2022	96,081.31
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Checks dated 2/15/2022	351,621.48
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Checks dated 2/22/2022	1,384,204.06
	<hr/>
Checks dated 3/1/2022	433,731.84
	<hr/>
	\$ 2,265,638.69
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2. 2018 BUILDING & SITE

Mr. Sederlund

Checks dated 3/1/2022	\$ 93,624.77
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3. BUILDING ACTIVITY

Mr. Sederlund

Checks dated 2/9/2022	17,673.83
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Checks dated 2/16/2022	44,417.54
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Checks dated 3/2/2022	62,925.39
	<hr/>
	\$ 125,016.76
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REGULAR MEETING
6:30 PM

March 7, 2022
Adam Blanchard



D.1.c. PERSONNEL TRANSACTIONS

NEW HIRES

POSITION

EFFECTIVE

Katherine Puszc	Lunchmonitor-Cheyenne	2/14/22
Kristen Murray	Special Ed Aide-ECSE-Clinton Valley	2/14/22
Amber Lenont	Reading Paraeducator-Algonquin	2/16/22
Cassandra Durkatz	Food Service Helper-Dakota	2/28/22
Claudia Gonzalez-Bigham	English Learner Paraeducator-Mohawk	3/1/22

RESIGNATIONS

POSITION

EFFECTIVE

Scott Nowak	Custodian-CVHS	2/1/22
Tiffany Pelletier	Food Service Helper-Miami	2/15/22
Hind Asad	Food Service Helper-Iroquois	2/28/22
Jennifer Guarino	Food Service Helper-Algonquin	3/4/22
Laura Venet	Clerk-Sequoyah	3/4/22
Phylliss Ameal	Food Service Helper-Huron	3/15/22

PROMOTION

POSITION

EFFECTIVE

Brittany Packer	FROM: Transportation Clerk TO: Receptionist Ms. Packer was promoted due to a transfer	2/28/22
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RETIREMENTS

POSITION

EFFECTIVE

Steve Elya	Custodian-Dakota	February 23, 2022
Lynn Mair	Principal-Cherokee	June 30, 2022
Jerry Evanski	Principal-Erie	June 30, 2022
Shirley Allen	Human Resources Coordinator	June 30, 2022

EXTENSION OF LEAVE OF ABSENCES FOR 2022/23 SCHOOL YEAR:

Karen Shaheen

Teacher-Miami

Child Care Leave 21/22 School Year
Child Care Leave 22/23 School Year

RATIONALE:

General Leaves and extensions of leaves of absences are at the sole discretion of the Board. Approval of extensions are without precedence. These leaves of absences will provide administration with greater flexibility when staffing for the 2022-23 school year.

RESOLUTION

WHEREAS: Steve Elya has served the Chippewa Valley School District faithfully and diligently for a period of seventeen years as a Bus Driver and Custodian.

WHEREAS: Steve Elya, through his leadership, has had a positive impact on the staff, students and the community.

WHEREAS: Steve Elya, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: Steve Elya, will be missed by all his school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

BE IT FURTHER

RESOLVED:

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the 7th day of March 2022 be made a permanent part of the records of this School District and a copy sent to Steve Elya as an expression of our appreciation.

RESOLUTION

WHEREAS: **Lynn Mair** has served the Chippewa Valley School District faithfully and diligently for a period of twenty-six years as a Teacher and Principal.

WHEREAS: **Lynn Mair** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Lynn Mair**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Lynn Mair** will be missed by all her school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

BE IT FURTHER

RESOLVED:

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **7th day of March 2022** be made a permanent part of the records of this School District and a copy sent to **Lynn Mair** as an expression of our appreciation.

RESOLUTION

WHEREAS: **Dr. Jerry Evanski** has served the Chippewa Valley School District faithfully and diligently for a period of thirty-two years as a Teacher, Assistant Principal and Principal.

WHEREAS: **Dr. Jerry Evanski**, through his leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Dr. Jerry Evanski**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Dr. Jerry Evanski**, will be missed by all his school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

**BE IT FURTHER
RESOLVED:**

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **7th day of March 2022** be made a permanent part of the records of this School District and a copy sent to **Dr. Jerry Evanski** as an expression of our appreciation.

RESOLUTION

WHEREAS: Shirley Allen has served the Chippewa Valley School District faithfully and diligently for a period of seven years as the Human Resources Coordinator.

WHEREAS: Shirley Allen through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: Shirley Allen, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: Shirley Allen will be missed by all her school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

BE IT FURTHER

RESOLVED:

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **7th day of March 2022** be made a permanent part of the records of this School District and a copy sent to Shirley Allen as an expression of our appreciation.

E. Old Business

F. New Business

1. Approve Change Order Summary Report – January 2022
2. Approve 2021/2022 Appropriation Act for General and Cooperative Activities Fund

Mr. Sederlund

Mr. Sederlund

REGULAR MEETING

March 07, 2022
6:30 p.m.

MEMORANDUM

F.1 Approve Change Order Summary Report – January 2022

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve the 2018 Bond Issue Change Order Summary Report for the month of January 2022.”

RATIONALE: This work consists of changes to existing contracts for the purpose of owner requested work, deducts, code compliance, or hidden conditions on the construction and equipment projects. All amounts are within the contingency budget allocation.

This report was reviewed with the Building and Site Sub-Committee on Monday, February 7, 2022, and funding will come from the 2018 Building and Site Fund.

CHIPPEWA VALLEY SCHOOLS
2018 Bond Issue Program

CHANGE ORDER SUMMARY #23

January 2022

PROJECT	CONTRACTOR	C.O.#	DESCRIPTION	AMOUNT
Contingency (design revision, owner request, hidden condition)				
Fox Elementary School	Master Electric		Add emergency alert strobe to back classroom corridor per owners request	\$1,096.00
Seneca Middle School	State Group		Modify control wiring for new LED gym lights to allow multi-level lighting	\$5,956.00
A Chippewa Valley 9th Grade	Floor Craft		Prep and install sealer on concrete slab in cafeteria prior to new sheet vinyl flooring installation due to high moisture issue	\$30,595.00
Chippewa Valley High School	Roseville Glass		Replace exterior door threshold and weather striping at principle's office	\$1,250.00
Chippewa Valley High School	Roseville Glass		Extended door thresholds at new main entrance framing to avoid trip hazard	\$1,267.00
Chippewa Valley High School	Master Electric		Add emergency alert strobe in kitchen area per owners request	\$1,096.00
Mohegan High School	Roseville Glass		Install impact resistant security glass at renovated office area	\$1,265.00
Dakota High School	Master Electric		Add emergency alert strobe in kitchen area per owners request	\$1,096.00
Administration Building 2nd Floor	Roseville Glass		Additional work above new windows to provide a watertight exterior envelope	\$3,304.00
Administration Building 2nd Floor	Roseville Glass		Clean inside and outside of new 2nd floor windows after renovations	\$891.00
Administration Building 2nd Floor	ML Schoenherr		Final cleaning after renovations	\$1,240.00
Administration Building 2nd Floor	BJ Construction		Reinstall existing dry erase marker boards after renovations	\$257.00
District Wide	Master Electric		Additional emergency alert system training	\$756.00
District Wide	BJ Construction		Additional door locking hardware at Erie, Algonquin & IAM in student occupied spaces	\$2,007.00

\$52,076

TOTAL AMOUNT OF SUMMARY \$52,076

Construction Contingency Budget:	\$3,332,658
Previous Construction Contingency Costs:	\$424,179
Current Construction Contingency Costs:	\$52,076
Transfer to cover BP4 (2022) projects	\$1,400,000
Construction Contingency Balance:	\$1,456,403
Contingency Balance Remaining:	43.7%
Balance of Projects Remaining to Complete:	46.0%

MEMORANDUM (A)

BARTON MALOW

DATE: February 7, 2022
TO: Scott Sederlund, Chippewa Valley Schools
FROM: Michael McKay, Barton Malow Company
RE: Chippewa Valley Schools
2018 Bond Program
Bid Pack #3 – Chippewa Valley 9th Grade Center
Floor Remediation

Barton Malow and Wakely Associates have reviewed the proposal from the contractor listed below. This proposal is for the remediation needed in the Chippewa Valley 9th Grade Center Cafeteria due to high moisture content in the concrete subfloor. It is the recommended motion that the Board of Education approves a change order to the existing contract as presented.

Bid Category	Contractor	Amount
Flooring	Floorcraft Floor Covering Inc.	\$30,595.00

After extensive testing, it was found that the existing concrete subfloor in the Chippewa Valley 9th Grade Cafeteria contained high levels of moisture content inhibiting the proper adhesion of new vinyl flooring (see picture below). In order to support proper flooring installation and to relieve the risk of future damage, moisture remediation was required. This work consisted of removing the existing VCT tile, grinding (remediating) the existing mastic from the concrete floor base, applying a moisture proof sealant to existing concrete floor base, and installing the new VCT tile planks to complete the project. This additional work is within the contingency budget for this project.

Please feel free to contact me at michael.mckay@bartonmalow.com or 586-321-7456, if you should have any questions or comments regarding this recommendation.

COPY: Ken Hauer, Chippewa Valley Schools
Brian Smilnak, Wakely Associates
Jeff Atkins, Barton Malow



MEMORANDUM

F.2 Approve 2021/2022 Appropriation Act for General and Cooperative Activities Funds **Mr. Sederlund**

RECOMMENDED MOTION: “That the following resolution be adopted by the Chippewa Valley Schools Board of Education to approve the General Fund and new Student Intervention Program under the Cooperative Activities Fund budgets for the 2021/2022 fiscal year. Further request that the reading of the resolution be waived.”

RESOLVED, that this resolution shall be the General Fund Appropriation Act of Chippewa Valley Schools for fiscal year 2021/2022 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the General Fund of the Chippewa Valley Schools for the fiscal year 2021/2022 originally adopted on June 21, 2021 and first amended on January 24, 2022 be amended as follows:

Revenue	
Local	\$10,696,408
State	142,894,917
Federal	22,155,339
Interdistrict	2,714,785
Transfers & Other	2,074,530
Total Revenue	\$180,535,979
Fund Balance July 1, 2021	\$32,394,417
Total Available to Appropriate	\$212,390,396

BE IT FURTHER RESOLVED, that \$179,813,635 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	\$87,206,949
Added Needs	25,488,171

Adult and Continuing Education	144,744
Support Services	
Pupil	17,261,084
Instructional Staff	8,924,603
General Administration	965,368
School Administration	10,803,115
Business	2,913,612
Operations & Maintenance	12,198,196
Transportation	4,954,335
Central	4,664,424
Other Support (Athletics, CTE)	2,477,905
Community Services	768,235
Outgoing Transfers & Other	1,042,894
 Total Appropriated	 \$179,813,635
 Estimated Fund Balance June 30, 2022	 \$33,116,761

BE IT FURTHER RESOLVED, that the revenue from the millage levy of 18.000 mills on non-homestead and non-qualified agricultural property be certified and be used towards the District's 2021/2022 operating expenditures. As provided by in the Act related to the Michigan Business Tax, Personal Industrial Property is exempt from the 18 mills and Personal Commercial Property is exempt from 12 of the 18 mills.

RESOLVED, that this resolution shall be the Cooperative Activities Fund Appropriation Act of Chippewa Valley Schools for fiscal year 2021/2022 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the Cooperative Activities Fund which incorporates the IAM and Student Intervention Program of the Chippewa Valley Schools for the fiscal year 2021/2022 originally adopted June 21, 2021 and first amended on January 24, 2022 be amended as follows:

Revenue	
Local	\$7,017,150
State	0
Federal	0
Interdistrict	10,381,908
Fund Modifications	1,027,893
Total Revenue	\$18,426,951
 Fund Balance July 1, 2021	 \$896,686
 Total Available to Appropriate	 \$19,323,637

BE IT FURTHER RESOLVED that \$4,659,200 of the total available to appropriate in the Cooperative Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Instruction	\$302,500
Support Services	334,816
Payments to Other Schools	2,993,140
Fund Modifications	1,028,744
Total Appropriated	\$4,659,200
Estimated Fund Balance June 30, 2022	\$14,664,437

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent and his designee are hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that 8.64 mills be certified for levy on all property in the district for the purpose of retiring principal and interest on the voted debt of the district.

This appropriation act resolution is to take effect upon approval.

RATIONALE: The administration has updated the budgets for the General Fund and Cooperative Activities Fund (which includes both the International Academy of Macomb Program and the new Student Intervention Program). Changes having the greatest impact on the General Fund are further detailed in the following summaries.

Projected revenue for the General Fund increased by just under \$1.4 million from \$179.1 million to \$180.5 million. The increase in revenue is a net result of the following updates:

- Recognizing Supplemental Elementary and Secondary School Emergency Relief - ESSER II Formula grant funds (+\$4.7 million)
- Recognizing American Rescue Plan (ARP) Elementary and Secondary Schools Emergency Relief Fund - ESSER III Formula grant funds (+\$10.5 million)
- Redistribution of local revenue sources to the Cooperative Activities Fund for the Student Intervention Program (-\$14.2 million)
- CTE Equipment grant funds (+\$79,300)
- ORS Employer Contribution Forfeiture Campaign revenue (+\$59,400)
- Review and adjustments of other revenue sources as necessary

Projected expenditures for the General Fund increased by just over \$1.2 million from \$178.6 million to \$179.8 million. Significant changes from the 1st Amended Budget mainly result from:

- Recognizing Supplemental Elementary and Secondary School Emergency Relief – ESSER II Formula grant expenditures (classroom cameras) (+\$828,000)
- CTE Equipment grant fund expenditures (+\$79,300)
- Review and adjustment of other expenditure items as appropriate

The changes identified project revenues greater than expenditures by \$722,344 in the 2nd Amended Budget. The 1st Amended Budget estimated revenues exceeding expenditures by \$531,440. The budget modifications result in a projected June 30, 2022 ending fund balance of \$33.1 million (or 18.4% of budgeted expenditures).

The Cooperative Activities Fund will now incorporate both the International Academy of Macomb Program and the new Student Intervention Program. This budget adoption is intended to align resources in support of long-term transformative impacts for students through evidence-based interventions.

CHIPPEWA VALLEY SCHOOLS
2021-2022 2nd AMENDED
GENERAL FUND BUDGET

	2020-21 Audited Actual	2021-22 Original Budget	2021-22 1st Amended Budget	2021-22 2nd Amended Budget	2021-22 2nd Amended 2021-22 1st Amended Difference
		June 21, 2021	January 24, 2022	March 7, 2022	
Revenue					
Local (1)	\$ 25,877,450	\$ 28,078,235	\$ 27,460,258	\$ 10,696,408	\$ (16,763,850)
State	\$ 140,261,671	\$ 137,044,096	\$ 142,835,542	\$ 142,894,917	\$ 59,375
Federal	\$ 13,110,784	\$ 6,301,952	\$ 6,769,873	\$ 22,155,339	\$ 15,385,466
Interdistrict	\$ -	\$ -	\$ -	\$ 2,714,785	\$ 2,714,785
Incoming Transfers & Other	\$ 920,172	\$ 1,170,172	\$ 2,074,530	\$ 2,074,530	\$ -
Total Revenue	\$ 180,170,077	\$ 172,594,455	\$ 179,140,203	\$ 180,535,979	\$ 1,395,776
Expenditures					
Basic Programs	\$ 94,989,375	\$ 82,883,692	\$ 87,206,949	\$ 87,206,949	\$ -
Added Needs	\$ 22,324,742	\$ 22,535,844	\$ 25,228,392	\$ 25,488,171	\$ 259,779
Adult & Community Ed	\$ 166,878	\$ 173,896	\$ 144,244	\$ 144,744	\$ 500
Total Instructional	\$ 117,480,995	\$ 105,593,432	\$ 112,579,585	\$ 112,839,864	\$ 260,279
Pupil Services	\$ 16,434,289	\$ 16,284,010	\$ 17,219,837	\$ 17,261,084	\$ 41,247
Instructional Staff Services	\$ 6,512,758	\$ 6,669,118	\$ 8,077,445	\$ 8,924,603	\$ 847,158
General Administration	\$ 879,669	\$ 928,145	\$ 965,368	\$ 965,368	\$ -
School Administration	\$ 10,440,303	\$ 10,355,097	\$ 10,803,115	\$ 10,803,115	\$ -
Business Administration	\$ 2,167,253	\$ 2,344,182	\$ 2,913,612	\$ 2,913,612	\$ -
Operations & Maintenance	\$ 11,535,427	\$ 11,918,995	\$ 12,217,461	\$ 12,198,196	\$ (19,265)
Transportation	\$ 4,039,266	\$ 4,901,097	\$ 4,954,335	\$ 4,954,335	\$ -
Other Central Services	\$ 4,072,243	\$ 4,814,211	\$ 4,664,424	\$ 4,664,424	\$ -
Other Support (Portion Athletics, CTE)	\$ 2,170,520	\$ 2,454,771	\$ 2,452,452	\$ 2,477,905	\$ 25,453
Total Supporting Services	\$ 58,251,728	\$ 60,669,626	\$ 64,268,049	\$ 65,162,642	\$ 894,593
Total Community Services	\$ 535,741	\$ 866,340	\$ 718,235	\$ 768,235	\$ 50,000
Outgoing Transfers & Other	\$ 1,489,483	\$ 1,089,085	\$ 1,042,894	\$ 1,042,894	\$ -
Total Expenditures	\$ 177,757,947	\$ 168,218,483	\$ 178,608,763	\$ 179,813,635	\$ 1,204,872
Total Revenues Over/<Under> Expenditures	\$ 2,412,130	\$ 4,375,972	\$ 531,440	\$ 722,344	\$ 190,904
Beginning Fund Equity	\$ 29,982,287	\$ 31,101,546	\$ 32,394,417	\$ 32,394,417	
Ending Fund Equity	\$ 32,394,417	\$ 35,477,518	\$ 32,925,857	\$ 33,116,761	

(1) Includes 18.00 Mill Non-Homestead Property Tax Levy for operational purposes.

CHIPPEWA VALLEY SCHOOLS
 2021-2022 2nd Amended
 COOPERATIVE ACTIVITIES FUND
 INTERNATIONAL ACADEMY OF MACOMB & STUDENT INTERVENTION BUDGET

	2020-21 Audited <u>Actual</u>	2021-22 Original <u>Budget</u> June 21, 2021	2021-22 1st Amended <u>Budget</u> January 24, 2022	2021-22 2nd Amended <u>Budget</u> March 7, 2022	2021-22 2nd Amended 2021-22 1st Amended <u>Difference</u>
Revenue					
Local (1)	\$ -	\$ -	\$ -	\$ 7,017,150	\$ 7,017,150
Interdistrict	\$ -	\$ -	\$ -	\$ 7,220,717	\$ 7,220,717
Tuition Schools (2)	\$ 3,378,374	\$ 3,378,120	\$ 3,161,191	\$ 3,161,191	\$ -
Fund Modifications	\$ 1,030,200	\$ 1,030,085	\$ 1,027,893	\$ 1,027,893	\$ -
Total Revenue	\$ 4,408,574	\$ 4,408,205	\$ 4,189,084	\$ 18,426,951	\$ 14,237,867
Expenditures					
Instruction	\$ 251,312	\$ 241,000	\$ 302,500	\$ 302,500	\$ -
Support Services	\$ 262,660	\$ 362,752	\$ 334,816	\$ 334,816	\$ -
Payments to Other Schools	\$ 2,852,360	\$ 2,893,136	\$ 2,993,140	\$ 2,993,140	\$ -
Fund Modifications	\$ 920,172	\$ 903,953	\$ 1,028,744	\$ 1,028,744	\$ -
Total Macomb International Academy	\$ 4,286,504	\$ 4,400,841	\$ 4,659,200	\$ 4,659,200	\$ -
Total Revenues Over/<Under> Expenditures	\$ 122,070	\$ 7,364	\$ (470,116)	\$ 13,767,751	\$ 14,237,867
Beginning Fund Equity	\$ 774,616	\$ 781,980	\$ 896,686	\$ 896,686	
Ending Fund Equity	\$ 896,686	\$ 789,344	\$ 426,570	\$ 14,664,437	

(1) Includes 18.00 Mill Non-Homestead Property Tax Levy for operational purposes.

(2) Interdistrict revenue source

G. From the Community

H. Union Communications

I. Administration Reports

J. Curriculum Updates

K. Of and By Board Members

L. Executive Session – *(8.b. – Student Expulsion Hearing)*

M. Adjournment