MEMORANDUM

G.1   <u>**Approve Change Order Summary Report – January 2024**</u>   **Mr. Sederlund**

RECOMMENDED MOTION: "That the Chippewa Valley Schools Board of Education approve the 2018 Bond Issue Change Order Summary Report for the month of January 2024."

RATIONALE: This work consists of changes to existing contracts for the purpose of owner requested work, deducts, code compliance, or hidden conditions on the construction and equipment projects. All amounts are within the contingency budget allocation.

This report was reviewed with the Building and Site Sub-Committee on Monday, February 12, 2024, and funding will come from the 2018 Building and Site Fund.

CHIPPEWA VALLEY SCHOOLS
2018 Bond Issue Program

CHANGE ORDER SUMMARY #43
January 2024

B.P.	PROJECT	CONTRACTOR	DESCRIPTION	AMOUNT
Construction Contingency (design revision, owner request, hidden condition)				
4	Cheyenne Elementary	FloorCraft Floor Covering	move furniture in media center for flooring replacement	$4,200.00
5A	Chippewa Valley High School	Shoreview Electric	transfer costs between contacts	($1,028.10)
5B	Chippewa Valley High School	Shoreview Electric	transfer costs between contacts	$1,028.10
5E	Administration Complex	Innovated Energy Controls	change gas pressure regulator for new emergency generators (Bulletin 1 & 2)	$587.00
			Construction Contingency Subtotal:	**$4,787**
Safety-Security Grant				
6B	Sequoyah/Shawnee/CV9, D9	Roseville Glass	revise safety glass product	($9,265.00)
6B	CVHS 9th Grade Center	Roseville Glass	upgrade existing interior vestibule door hardware	$9,800.00
6B	CVHS 9th Grade Center	Watson Brothers	add sprinkler head to lobby	$880.00
			Safety-Security Subtotal:	**$1,415**
			TOTAL AMOUNT OF SUMMARY	**$6,202**

Construction Contingency Budget:	$3,332,658
Previous Construction Contingency Costs:	$714,340
Current Construction Contingency Costs:	$4,787
Transfer to cover BP4 (2022) projects	**$1,400,000**
Construction Contingency Balance:	**$1,213,531**
Contingency Balance Remaining:	36.4%
Balance of Projects Remaining to Complete:	10.0%